

**Elbert County, Georgia**  
**2011 Special Local Option Sales Tax**  
**Estimated Cost and Expenditure Summary For the Year Ended June 30, 2017**

	Estimated Cost		Expenditures		Totals	Percent Completed
	Original	Current	Prior Years	Current Year		
<u>County Roads &amp; Facilities</u>						
Emergency Management Agency	\$ 200,000	\$ 200,000	\$ 7,788	\$ -	\$ 7,788	4%
Facilities & Infrastructure	60,000	60,000	56,853	-	56,853	95%
Fire Department	800,000	800,000	459,279	62,832	522,111	65%
Roads, Street & Bridges	4,800,000	4,800,000	3,908,388	196,718	4,105,106	86%
	5,860,000	5,860,000	4,432,308	259,550	4,691,858	80%
<u>County Vehicles and Equipment</u>						
County Extension Services	61,000	61,000	36,686	-	36,686	60%
County Facilities Department	32,000	32,000	32,876	-	32,876	103%
County Offices, Computer Equipment	130,000	130,000	45,281	43,293	88,574	68%
Emergency Management Agency	152,000	152,000	93,577	-	93,577	62%
Emergency Medical Services	645,000	645,000	745,039	11,297	756,336	117%
Enhanced 9-1-1	165,000	165,000	151,931	34,100	186,031	113%
Fire Department	250,000	250,000	72,922	142,972	215,894	86%
Recreation Department	110,000	110,000	61,242	2,789	64,031	58%
Senior Center	40,000	40,000	40,000	-	40,000	100%
Sheriff's Department	396,000	396,000	265,971	78,531	344,502	87%
Tax Assessors Office	145,000	145,000	83,752	-	83,752	58%
	2,126,000	2,126,000	1,629,277	312,982	1,942,259	91%
Total County Projects	7,986,000	7,986,000	6,061,585	572,532	6,634,117	83%
<u>City/Hospital Projects:</u>						
City of Bowman	660,000	660,000	479,480	86,819	566,299	86%
City of Elberton	3,828,000	3,828,000	2,781,005	503,822	3,284,827	86%
Elbert Memorial Hospital	726,000	726,000	498,036	114,601	612,637	84%
	\$ 13,200,000	\$ 13,200,000	\$ 9,820,106	\$ 1,277,774	\$ 11,097,880	84%