

**Elbert County Georgia  
Proposed Budgets for Fiscal Year 2027**

The Elbert County Board of Commissioners will hold a public hearing on the FY 2027 budget at 5:30 p.m. on Thursday, June 11, 2026, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635.

The final budget approval will be held at 5:30 p.m. on Thursday, June 18, 2026, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.

	<u>Governmental Funds (GF)</u>			<u>Enterprise Funds</u>	<u>Totals All Funds</u>
	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>		
<b><u>Revenues, Transfers, Use of Fund Balance</u></b>					
Taxes	\$ 15,569,900	\$ 71,000	\$ 5,970,000	\$ -	\$ 21,610,900
Taxes - Other	-	-	-	-	-
Licenses	11,100	-	-	-	11,100
Fines and Forfeitures	372,600	212,700	-	-	585,300
Intergovernmental	14,500	1,522,200	2,050,000	482,500	4,069,200
Charges for Services	1,537,100	578,240	-	1,506,100	3,621,440
Interest Income	6,500	21,750	55,000	550	83,800
Contributions and Donations	-	8,000	-	300	8,300
Miscellaneous	698,300	15,000	-	1,000	714,300
Reimbursements	-	-	-	-	-
Use of Reserves	-	1,861,910	4,393,300	69,450	6,324,660
	<u>18,210,000</u>	<u>4,290,800</u>	<u>12,468,300</u>	<u>2,059,900</u>	<u>37,029,000</u>
<b><u>Expenditures (GF) / Expenses (EF):</u></b>					
Current Operating:					
General Government	4,020,900	-	-	-	4,020,900
Judicial	1,317,550	1,603,910	-	-	2,921,460
Public Safety	9,353,150	338,200	-	-	9,691,350
Public Works	1,050,800	-	100	-	1,050,900
Health and Welfare	431,000	1,939,890	-	-	2,370,890
Housing and Development	623,700	594,000	-	-	1,217,700
Culture and Recreation	767,900	-	-	-	767,900
Intergovernmental	-	-	1,241,000	-	1,241,000
Capital Outlay	-	414,800	11,227,200	-	11,642,000
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	2,104,900	2,104,900
	<u>17,565,000</u>	<u>4,890,800</u>	<u>12,468,300</u>	<u>2,104,900</u>	<u>37,029,000</u>
Revenues in Excess (Deficit)	645,000	(600,000)	-	(45,000)	-
<b><u>Transfers</u></b>					
Transfers - In	-	600,000	-	45,000	645,000
Transfers - (Out)	(645,000)	-	-	-	(645,000)
Surplus (Deficit)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>